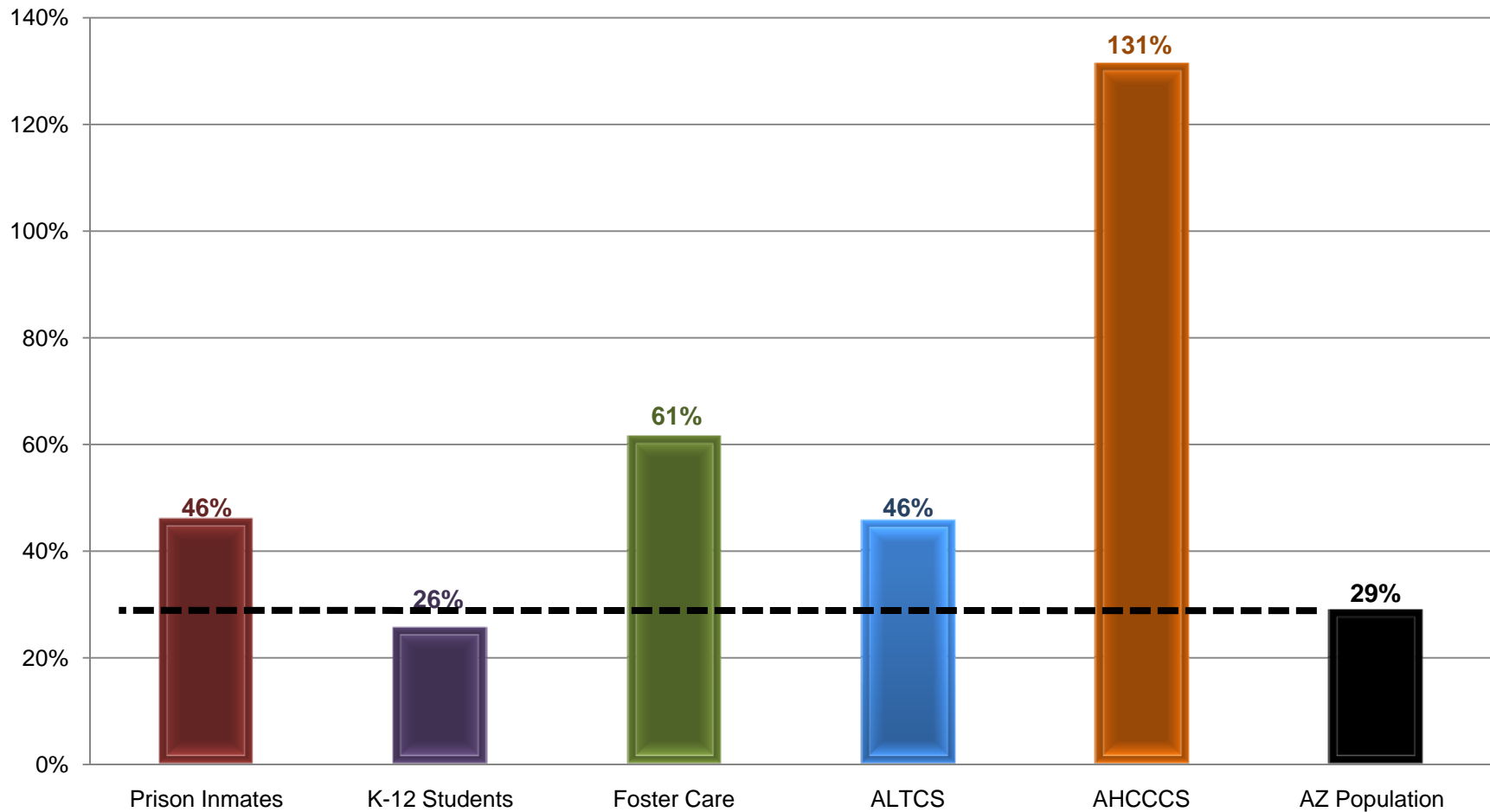


PROGRAM GROWTH OUTPACES POPULATION GROWTH

Arizona's budget is affected by changes in specific populations, such as school-aged children and prisoners, not by changes in the general population.

Statewide Population Growth vs. Program Population Growth¹ 2000 - 2008



¹ Arizona Long Term Care System (ALTCS) Growth from 2001 - 2008