



**GOVERNOR'S BUDGET PROPOSAL FY 2011**

An analysis by Children's Action Alliance - 1/20/10

PROGRAM	AMOUNT CUT	GOVERNOR'S BUDGET PROPOSAL	CONSEQUENCE
<b>KIDS CARE</b> Affordable health care coverage for 47,000 children	<b>\$23 million</b>	<b>ELIMINATE</b>	Arizona already has the 5th highest percentage of uninsured children in the nation. Children will go without the care they need to learn and grow.
<b>TANF CASH ASSISTANCE</b> Temporary cash assistance for unemployed mothers with minor children to pay for housing, clothing, etc.	<b>\$17 million</b>	<b>CUT</b>	10,000 families will suddenly lose their monthly cash assistance, averaging \$213 per family, when the number of months of eligibility is reduced from 60 to 36.
<b>CHILD CARE</b> Assistance with child care expenses for low-income working parents	<b>\$22 million</b>	<b>PERMANENTLY CLOSE TO NEW APPLICANTS</b>	Nearly 11,000 children have already been turned away, leaving many parents unable to work.
<b>ABUSED AND NEGLECTED CHILDREN</b> Privatize services to protect children, help adoptive families, and mentor youth leaving foster care.	<b>\$5 million</b>	<b>CUT</b>	Adoptive families and youth who are leaving foster care will lack the supports they need for successful transitions.
<b>DEPARTMENT OF JUVENILE CORRECTIONS</b> Care and treatment for 473 youth under 18 who have been sentenced by the court system.	<b>\$67 million</b>	<b>ELIMINATE RESPONSIBILITY SHIFTS TO COUNTIES WITHOUT FUNDING</b>	County detention facilities are designed for very short term stays; treatment for youth is limited. Without any time to plan or resources to respond, this sudden shift sets Arizona up to fail youth and hurt public safety.
<b>EMERGENCY SERVICES AND DOMESTIC VIOLENCE SHELTERS</b> Safety net services for families in crisis.	<b>\$2 million</b>	<b>CUT</b>	1,100 fewer families will receive emergency services. 1,600 victims of domestic violence will be turned away from shelters.

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<p><b>"PROP 204" HEALTH CARE</b> Voter-approved health coverage for all poor adults; paid for with combination of state and federal funds.</p>	<p><b>\$610 million</b></p>	<p><b>ELIMINATE COVERAGE FOR CHILDLESS ADULTS</b> <b>CAP ENROLLMENT FOR PARENTS</b></p>	<p>Voters will be asked to un-do their priority for health coverage. Rates of uninsured will grow, weakening our health care system and contributing to personal bankruptcy.</p>
<p><b>FAMILIES WITH CHILDREN WITH SPECIAL NEEDS</b> Therapies and in-home supports for children with developmental disabilities and medical care for children with serious, sometimes life-threatening conditions.</p>	<p><b>\$9 million</b></p>	<p><b>CUT</b></p>	<p>Children will lose chances for learning and future self-sufficiency, or will have to live with debilitating physical conditions that could have been addressed with proper medical treatment.</p>
<p><b>K-12 EDUCATION SUPPORT</b></p> <ul style="list-style-type: none"> <li>• Early Childhood Block Grant</li> <li>• Adult Education and GED</li> <li>• AIMS Intervention and Dropout Prevention</li> <li>• Gifted Student Support</li> <li>• Teacher Training</li> </ul>	<p><b>\$49 million</b></p>	<p><b>ELIMINATE RETROACTIVE TO JANUARY 2010</b></p>	<p>Eliminates preschool for 4,328 children and K-3 education support for more than 77,000 students. Fewer early learning opportunities threaten reading and math skills and school success down the road.</p>
<p><b>FULL DAY KINDERGARTEN</b></p>	<p><b>\$218 million</b></p>	<p><b>ELIMINATE</b></p>	<p>Early learning opportunities will be lost for many children in different districts and different parts of the state.</p>
<p><b>K-12 CLASSROOM FUNDING</b> Cuts funding for textbooks, teaching aids, computers, library books, and classroom supplies</p>	<p><b>\$180 million</b></p>	<p><b>SEVERELY CUT</b></p>	<p>Harm to student learning and student achievement. Arizona is already in the bottom five states for K-12 spending per student.</p>
<p><b>CHILDREN'S BEHAVIORAL HEALTH</b> Eliminates services for 4,200 children.</p>	<p><b>\$8 million</b></p>	<p><b>NEARLY ELIMINATE</b> <b>KEEP CRISIS SERVICES ONLY</b></p>	<p>Weakens family stability, children's health, and education.</p>